

## Schools Forum

**29 June 2021**

### Forward Plan (including next academic years meeting dates)

The following table is a suggested **outline** programme of work for matters to be considered by the Schools Forum for the year ahead. If adopted it will, of course, need to be flexed to cater for new and changing circumstances.

Date	Area of Work
5 October 2021	<ul style="list-style-type: none"> <li>• Provisional Funding Formula 2022/23</li> <li>• Budget Monitoring – Schools Budget 2021/22</li> <li>• Delegation / De-delegation 2022/23</li> <li>• DfE Update re funding / Consultations</li> <li>• High Needs Update</li> </ul>
23 November 2021	<ul style="list-style-type: none"> <li>• Finalise Funding Formula 2022/23</li> <li>• High Needs</li> <li>• DfE Updates re funding / Consultations</li> <li>• Delegation / De-delegation Decision 2022/23</li> </ul>
18 January 2022	<ul style="list-style-type: none"> <li>• Budget Monitoring – Schools Budget 2021/22</li> <li>• Schools Budget 2022/23</li> <li>• DfE Updates re funding / Consultations</li> </ul>
8 February 2022	<ul style="list-style-type: none"> <li>• Hold date / time – need for meeting to be determined nearer the time</li> </ul>
3 May 2022	<ul style="list-style-type: none"> <li>• DfE Updates re funding / Consultations</li> <li>• Other Items to be determined</li> </ul>
28 June 2022	<ul style="list-style-type: none"> <li>• Final Dedicated Schools Grant and Schools Outturn 2021/22</li> <li>• High Needs</li> <li>• Meeting Dates and Programme of Work for the Year Ahead</li> </ul>

It is proposed that all meetings continue to be on Tuesday afternoons at 1.30pm either at the Education Centre @ Stockton Sixth Form or held remotely if we are unable to meet physically in a room during the outbreak of coronavirus.